Agency Activity Inventory by Agency Appropriation Period: FY 2006-07

Agency: R04 - Public Service Commission Functional Group: Transportation &

Regulatory

1319 Utility Regulation

The PSC regulates and monitors rates and charges, services, facilities, and practices of electric, gas, telecommunications, water, and wastewater investor owned utilities, hazardous waste carriers, and certain transportation companies, through judicial proceedings before the Commission. The PSC has jurisdiction over 4 electric utilities, 3 natural gas utilities, 2,004 telecommunications utilities, and 27 water/wastewater utilities. The functions of the PSC are outlined in Article 1, Chapter 3, Title 58 of the South Carolina Code of Laws.

FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs
\$3,257,541	\$0	\$0	\$0	\$0	\$3,257,541	28.00

Expected Results:

Hold hearings for applications to adjust rates and charges for all investor owned regulated utilities. Issue Orders to all privately owned natural gas utilities that are not covered by alternative regulation. Monitor allowed rates of return for electric companies. Examine fuel costs and plant operations during annual Commission reviews. Oversee rights and territorial issues of unassigned areas. Process applications for Certificates under the Utility Facility Siting and Environmental Protection Act. Study and monitor electric restructuring. Grant certificates to new water utilities. Docket all matters that come before the Commission. Transcribe testimony in hearings. Issue certificates to carriers of hazardous waste for disposal. Issue certificates of public convenience and necessity to transportation carriers.

Outcome Measures:

Commission issued 806 Orders. A total of 595 new dockets were filed and 5,648 matters were filed on DMS. Commission held 67 standard hearings, 18 expedited hearings, and 12 hearings by examiners and officers for a total of 97 hearings. The Commissioners held 47 meetings. Past orders were archived.

Agency: R04 - Public Service Commission Functional Group: Transportation &

Regulatory

1321 Administration

The Administration program directs the daily operation and administration of the agency, prepares and monitors the annual operating budget, oversees agency's fiscal matters, manages the local area network and website, provides desktop computer support, and manages human resources, and is responsible for the assessment of regulated utilities.

FY 2006-07

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Agency Activity Inventory by Agency Appropriation Period: FY 2006-07

Total	General Funds	Federal Funds	Supp. Funds	CRF	Other Funds	FTEs	
\$971,767	\$0	\$0	\$0	\$0	\$971,767	10.00	

Expected Results:

Maintain and expand public access to Commission records and proceedings by making available calendars, notices, agendas, orders, and publications, on line and on-site. Complete development of annual budget on time.

Outcome Measures:

Commission 's website was redesigned and updated. DMS was updated to include full text search capabilities and mailing labels. E-filing fully implemented. Tariff System 40% complete. Commission orders from 1990 to present were electronically archived and are available for viewing on the DMS. Annual revenue reported increased \$202,444,916. FY 06-07 budget submitted timely. New Advisory Committee p meets regularly. Regulations for all regulated industries reviewed and revised.

AGENCY TOTALS

Public Service Commission

TOTAL AGENCY	TOTAL GENERAL	TOTAL FEDERAL	TOTAL OTHER
FUNDS	FUNDS	FUNDS	FUNDS
\$4,229,308	\$0	\$0	\$4,229,308
	TOTAL SUPPLEMENTAL	TOTAL CAPITAL	TOTAL
	FUNDS	RESERVE FUNDS	FTEs
	\$0	\$0	38.00

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